

**North East Derbyshire District Council**

**Council**

**6 March 2023**

**Level of Council Tax 2023/24**

**Report of the Portfolio Holder for Economy, Transformation and Climate Change**

Classification: This report is public

Report By: Jayne Dethick – Director of Finance & Resources

Contact Officer: As above

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**PURPOSE / SUMMARY**

To formally approve the Council Tax liability for local residents in respect of 2023/24.

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**RECOMMENDATIONS**

1. That Council formally approves the Council Tax for the Financial Year 2023/24 as set out in this report.

Approved by the Portfolio Holder – Cllr Kenyon

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**IMPLICATIONS**

**Finance and Risk:** Yes  No

**Details:**

North East Derbyshire District Council administers the Collection Fund for all of the precepting authorities operating within the area of North East Derbyshire. In order to pay the amounts requested by the various precepting authorities – including North East Derbyshire District Council – it is necessary to set a Council Tax which raises sufficient funding to ensure that the Collection Fund can meet the financial demands placed upon it.

On Behalf of the Section 151 Officer

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**Legal (including Data Protection):** Yes  No

**Details:**

The Council is legally required to set a council tax for its area.

On Behalf of the Solicitor to the Council

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**Staffing:** Yes  No

**Details:**

There are no human resource implications arising directly out of this report.

On behalf of the Head of Paid Service

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## DECISION INFORMATION

Decision Information	
<b>Is the decision a Key Decision?</b> A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:  <b>NEDDC:</b> <b>Revenue - £100,000</b> <input type="checkbox"/> <b>Capital - £250,000</b> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
<b>Is the decision subject to Call-In?</b> (Only Key Decisions are subject to Call-In)	No
<b>District Wards Significantly Affected</b>	None
<b>Consultation:</b> <b>Leader / Deputy Leader</b> <input type="checkbox"/> <b>Cabinet</b> <input type="checkbox"/> <b>SMT</b> <input type="checkbox"/> <b>Relevant Service Manager</b> <input type="checkbox"/> <b>Members</b> <input type="checkbox"/> <b>Public</b> <input type="checkbox"/> <b>Other</b> <input type="checkbox"/>	Yes  Details:

Links to Council Plan priorities, including Climate Change, Equalities, and Economics and Health implications.

## REPORT DETAILS

1 **Background** (reasons for bringing the report)

1.1 The purpose of the report is as follows: -

- The Localism Act 2011 requires the billing authority to calculate a Council Tax requirement for the year.
- The approved demand on the Collection Fund in respect of this Council is one of **£6,659,905**.
- In order to calculate the Council Tax requirement for the area at the relevant bands, the demands of the County Council, Police Authority, Fire Authority and parish councils will also need to be taken into account.
- The Council has now received all the relevant precept demands from the other local authorities that precept upon this Council as the billing authority for Council Tax.
- It should be noted that this report will be subject to a recorded vote.

## **2. Details of Proposal or Information**

2.1 It should be noted that the Chief Financial Officer has calculated the following amounts as Council Tax Base for the year 2023/24:

- a) **32,603.64** being the amount calculated by the Council, in accordance with Section 31B of the Local Government Finance Act 1992, as amended.
- b) For dwellings in those parts of its area to which a Parish precept relates as detailed as follows:

<b>Parish</b>	<b>Council Tax Base</b>
Ashover	979.85
Barlow	366.56
Brackenfield	92.76
Brampton	513.35
Calow	722.83
Clay Cross	2,913.59
Dronfield	7,184.05
Eckington	3,456.75
Grassmoor, Hasland and Winsick	1,110.70
Heath and Holmewood	843.28
Holmesfield	485.02
Holymoorside and Walton	962.30
Killamarsh	2,550.37
Morton	374.74
North Wingfield	1,881.91
Pilsley	1,029.30
Shirland and Higham	1,476.51
Stretton	258.07

Sutton-Cum-Duckmanton	517.69
Temple Normanton	150.99
Tupton	926.40
Unstone	554.81
Wessington	285.75
Wingerworth	2,966.06
<b>Total</b>	<b>32,603.64</b>

2.2 Calculate that the Council Tax requirement for the Council's own purposes for 2023/24 (excluding Parish Precepts) is **£6,659,905**

2.3 That the following amounts be calculated by the Council for the year 2023/24 in accordance with Sections 31 to 36 of the Act:

- a) **£48,805,725** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
- b) **£38,589,514** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- c) **£10,216,211** being the amount by which the aggregate at 1.3(a) exceeds the aggregate at 2.3(b), calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Note: - this sum is the total of the District's requirements of **£6,659,905** plus the total parish precepts of **£3,556,306**).
- d) **£313.35** being the amount at 2.3(c), all divided by item 2.1(a) calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- e) **£3,556,306** being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per 2.3(g)).
- f) **£204.27** being the amount at 2.3(d) less the result given by dividing the amount at 2.3(e) by the amount at 2.1(a), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.
- g) Part of the Council's Area

The following being the amounts calculated by adding the amount at 2.3(f) to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned in 2.3(d) divided in each case by the amount at 2.1(b). Calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax

for the year for dwellings in those parts of its area to which one or more special items relate.

<b>Parish</b>	<b>Council Tax Band D £</b>
Ashover	295.87
Barlow	304.17
Brackenfield	274.34
Brampton	258.00
Calow	275.77
Clay Cross	295.30
Dronfield	326.29
Eckington	303.61
Grassmoor, Hasland and Winsick	328.52
Heath and Holmewood	364.37
Holmesfield	289.83
Holymoorside and Walton	275.29
Killamarsh	376.92
Morton	351.49
North Wingfield	316.39
Pilsley	313.58
Shirland and Higham	266.07
Stretton	282.49
Sutton-Cum-Duckmanton	339.49
Temple Normanton	307.72
Tupton	316.53
Unstone	359.30
Wessington	291.76
Wingerworth	286.89

- h) being the amounts given by multiplying the amounts at 2.3(f) and 2.3(g) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

<b>Part of the Council's Area</b>	<b>Valuation Bands</b>							
	<b>A £</b>	<b>B £</b>	<b>C £</b>	<b>D £</b>	<b>E £</b>	<b>F £</b>	<b>G £</b>	<b>H £</b>
Ashover	197.25	230.12	262.99	295.87	361.62	427.37	493.12	591.74
Barlow	202.78	236.58	270.37	304.17	371.76	439.36	506.95	608.34
Brackenfield	182.89	213.38	243.85	274.34	335.30	396.27	457.23	548.68
Brampton	172.00	200.67	229.33	258.00	315.33	372.67	430.00	516.00
Calow	183.85	214.49	245.13	275.77	337.05	398.34	459.62	551.54
Clay Cross	196.87	229.68	262.49	295.30	360.92	426.55	492.17	590.60
Dronfield	217.53	253.78	290.03	326.29	398.80	471.31	543.82	652.58

Eckington	202.41	236.14	269.87	303.61	371.08	438.55	506.02	607.22
Grassmoor, Hasland and Winsick	219.01	255.52	292.01	328.52	401.52	474.53	547.53	657.04
Heath and Holmewood	242.91	283.40	323.88	364.37	445.34	526.32	607.28	728.74
Holmesfield	193.22	225.43	257.62	289.83	354.23	418.65	483.05	579.66
Holymoorside and Walton	183.53	214.12	244.70	275.29	336.46	397.64	458.82	550.58
Killamarsh	251.28	293.16	335.04	376.92	460.68	544.44	628.20	753.84
Morton	234.33	273.38	312.43	351.49	429.60	507.71	585.82	702.98
North Wingfield	210.93	246.08	281.23	316.39	386.70	457.01	527.32	632.78
Pilsley	209.05	243.90	278.73	313.58	383.26	452.95	522.63	627.16
Shirland and Higham	177.38	206.95	236.50	266.07	325.19	384.33	443.45	532.14
Stretton	188.33	219.72	251.10	282.49	345.26	408.04	470.82	564.98
Sutton-Cum-Duckmanton	226.33	264.05	301.77	339.49	414.93	490.38	565.82	678.98
Temple Normanton	205.15	239.34	273.53	307.72	376.10	444.49	512.87	615.44
Tupton	211.02	246.19	281.36	316.53	386.87	457.21	527.55	633.06
Unstone	239.53	279.46	319.37	359.30	439.14	518.99	598.83	718.60
Wessington	194.51	226.93	259.34	291.76	356.59	421.43	486.27	583.52
Wingerworth	191.26	223.14	255.01	286.89	350.64	414.40	478.15	573.78

2.4 That it be noted that for the year 2023/24 Derbyshire County Council, the Police and Crime Commissioner for Derbyshire, and the Derbyshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Act 1992 for each of the categories of dwellings shown in the following table:

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Derbyshire County Council	874.02	1,019.67	1,165.35	1,311.01	1,602.35	1,893.67	2,185.03	2,622.02
Derbyshire County Council - ASC	111.30	129.87	148.41	166.97	204.07	241.19	278.27	333.94
Police & Crime Commissioner	177.73	207.36	236.98	266.60	325.84	385.09	444.33	533.20
Fire & Rescue Service	57.23	66.76	76.30	85.84	104.92	123.99	143.07	171.68

2.5 That, having calculated the aggregate in each case of the amounts at 2.3(h) and 2.4, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2023/24 for each of the categories of dwellings shown in the following table:

Part of the Councils area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	1,417.53	1,653.78	1,890.03	2,126.29	2,598.80	3,071.31	3,543.82	4,252.58
Barlow	1,423.06	1,660.24	1,897.41	2,134.59	2,608.94	3,083.30	3,557.65	4,269.18
Brackenfield	1,403.17	1,637.04	1,870.89	2,104.76	2,572.48	3,040.21	3,507.93	4,209.52
Brampton	1,392.28	1,624.33	1,856.37	2,088.42	2,552.51	3,016.61	3,480.70	4,176.84
Calow	1,404.13	1,638.15	1,872.17	2,106.19	2,574.23	3,042.28	3,510.32	4,212.38
Clay Cross	1,417.15	1,653.34	1,889.53	2,125.72	2,598.10	3,070.49	3,542.87	4,251.44
Dronfield	1,437.81	1,677.44	1,917.07	2,156.71	2,635.98	3,115.25	3,594.52	4,313.42
Eckington	1,422.69	1,659.80	1,896.91	2,134.03	2,608.26	3,082.49	3,556.72	4,268.06
Grassmoor, Hasland and Winsick	1,439.29	1,679.18	1,919.05	2,158.94	2,638.70	3,118.47	3,598.23	4,317.88

Heath and Holmewood	1,463.19	1,707.06	1,950.92	2,194.79	2,682.52	3,170.26	3,657.98	4,389.58
Holmesfield	1,413.50	1,649.09	1,884.66	2,120.25	2,591.41	3,062.59	3,533.75	4,240.50
Holymoorside and Walton	1,403.81	1,637.78	1,871.74	2,105.71	2,573.64	3,041.58	3,509.52	4,211.42
Killamarsh	1,471.56	1,716.82	1,962.08	2,207.34	2,697.86	3,188.38	3,678.90	4,414.68
Morton	1,454.61	1,697.04	1,939.47	2,181.91	2,666.78	3,151.65	3,636.52	4,363.82
North Wingfield	1,431.21	1,669.74	1,908.27	2,146.81	2,623.88	3,100.95	3,578.02	4,293.62
Pilsley	1,429.33	1,667.56	1,905.77	2,144.00	2,620.44	3,096.89	3,573.33	4,288.00
Shirland and Higham	1,397.66	1,630.61	1,863.54	2,096.49	2,562.37	3,028.27	3,494.15	4,192.98
Stretton	1,408.61	1,643.38	1,878.14	2,112.91	2,582.44	3,051.98	3,521.52	4,225.82
Sutton-Cum-Duckmanton	1,446.61	1,687.71	1,928.81	2,169.91	2,652.11	3,134.32	3,616.52	4,339.82
Temple Normanton	1,425.43	1,663.00	1,900.57	2,138.14	2,613.28	3,088.43	3,563.57	4,276.28
Tupton	1,431.30	1,669.85	1,908.40	2,146.95	2,624.05	3,101.15	3,578.25	4,293.90
Unstone	1,459.81	1,703.12	1,946.41	2,189.72	2,676.32	3,162.93	3,649.53	4,379.44
Wessington	1,414.79	1,650.59	1,886.38	2,122.18	2,593.77	3,065.37	3,536.97	4,244.36
Wingerworth	1,411.54	1,646.80	1,882.05	2,117.31	2,587.82	3,058.34	3,528.85	4,234.62

### **3 Reasons for Recommendation**

3.1 This report sets out for approval the precepts of the relevant public authorities operating in the area of North East Derbyshire District Council in order for Council to agree the Council Tax liability for local residents in respect of 2023/24.

### **4 Alternative Options and Reasons for Rejection**

4.1 The Council is legally obliged to approve the council tax for the financial year 2023/24.

## **DOCUMENT INFORMATION**

<b>Appendix No</b>	<b>Title</b>
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet you must provide copies of the background papers)	